

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California American Water	Date Mailed to Service List: March 28, 2016
District: Monterey District	
CPUC Utility #: U210W	Protest Deadline (20th Day): April 16, 2016
Advice Letter #: 1115	Review Deadline (30th Day): April 26, 2016
Tier <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> Compliance	Requested Effective Date: March 28, 2016
Authorization D.15-04-007	
Description: 2015 Interim Rate True-Up	Rate Impact: \$See AL See AL%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Nancy Hollingsworth
Phone: 916-568-4209
Email: nancy.hollingsworth@amwater.com

Utility Contact: Todd Pray
Phone: 916-568-4232
Email: todd.pray@amwater.com

DWA Contact: Tariff Unit
Phone: (415) 703-1133
Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>
_____	_____	_____
_____	_____	_____

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



4701 Beloit Drive
 Sacramento, CA 95838
www.amwater.com

P (916)-568-4251
 F (916) 568-4260

March 28, 2016

ADVICE LETTER NO. 1115

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (Cal-Am) (U210W) hereby submits for review this advice letter including the following tariff sheets applicable to its Monterey County District which are attached hereto:

<u>C.P.U.C. Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling Sheet No.</u>
XXXX-W	Schedule No. MO-1 (continued) Monterey County District Tariff Area GENERAL METERED SERVICE RESIDENTIAL & MULTI-RESIDENTIAL CUSTOMERS	7974-W
XXXX-W	Schedule No. MO-1C (continued) Monterey County District Tariff Area GENERAL METERED SERVICE NON-RESIDENTIAL CUSTOMERS	7975-W
XXXX-W	Schedule No. MO-1O (continued) Monterey County District Tariff Area GENERAL METERED SERVICE OTHER CUSTOMERS	7976-W
XXXX-W	Schedule No. MO-ARC-1 (continued) Monterey County District Tariff Area Ambler Park, Ralph Lane, and Chualar Service Area GENERAL METERED SERVICE	7700-W
XXXX-W	Schedule No. MO-TO-1 (continued) Monterey County District Tariff Area Toro Service Area GENERAL METERED SERVICE	7696-W
XXXX-W	Schedule No. MO-1 MU (continued) Monterey County District Tariff Area GENERAL METERED SERVICE RESIDENTIAL/NON-RESIDENTIAL MIXED USE	7735-W
XXXX-W	Schedule No. CA-4 California American Water PRIVATE FIRE PROTECTION SERVICE	8197-W

XXXX-W	Schedule No. CA-4H California American Water PRIVATE FIRE HYDRANT SERVICE	8186-W
XXXX-W	TABLE OF CONTENTS Page 3	XXXX-W
XXXX-W	TABLE OF CONTENTS Page 2	XXXX-W
XXXX-W	TABLE OF CONTENTS Page 1	XXXX-W

PURPOSE

The purpose of this advice letter filing is to request recovery of the 2013 GRC Interim Rate Memorandum Account for the Monterey County District in connection with Cal-Am’s 2013 General Rate Case (“GRC”) in A.13-07-002. This request is in compliance with authorizations of the California Public Utilities Commission as detailed in the Rate Case Plan in D. 07-05-062 (“RCP”) and ALJ Ruling issued on September 16, 2014 in A.13-07-002.

BACKGROUND

The Commission granted Cal-Am memorandum accounts to track the difference between interim rates and final rates through Advice Letter 1064, approved on January 5, 2015 with an effective date of January 1, 2015.

Cal-Am hereby submits this filing to recover the balances in the memorandum accounts for the Monterey County district.

Submission of these tariffs is made in compliance with Ordering Paragraph 4 of D.15-04-007, which states;

4. California-American Water Company is authorized to file by Tier 1 advice letter to recover the difference between the 2015 interim and final rates from its customers. This calculation must be based on the 2015 rate tariff schedules that would have been implemented under the present rate design.

The interim rate true-up including the Consolidated Expense Balancing Account (“CEBA”) for the period January 1, 2015 through November 30, 2015, with interest, is as follows:

Service Area	Consolidated Expense Balance Including Interest
Monterey Main, Bishop, Hidden Hills, Ryan Ranch	(\$9,840,893)
Ambler	\$31,558
Ralph Lane	(\$7,461)
TOTAL	(\$9,816,796)

Service Area	Interim Rate True-Up Balance Including Interest
Monterey Main, Bishop, Hidden Hills, Ryan Ranch	\$25,668
Ambler	\$4,609
Ralph Lane	\$64
Garrapata	(\$2,299)
Private Fire Service	\$5,464
TOTAL	\$33,506

Service Area	Combined Consolidated Expense Balance And Interim Rate True-Up Balance
Monterey Main, Bishop, Hidden Hills, Ryan Ranch	(\$9,815,225)
Ambler	\$36,167
Ralph Lane	(\$7,397)
Garrapata	(\$2,299)
Private Fire Service	\$5,464
TOTAL	(\$9,783,290)

REQUEST

Cal-Am requests the interim rate true-up total be rolled into the Consolidated Expense Balancing Account ("CEBA") for each service area as a quantity based surcharge effective March 28, 2016. The proposed amortization period for each are as follows and is consistent with Standard Practice U-27-W:

Service Area	Amortization Period
Monterey Main, Bishop, Hidden Hills, Ryan Ranch, Ralph Lane	36 months
Ambler	12 months
Garrapata	12 months
Private Fire Services	12 months

In accordance with Section 4.3 of General Order No. 96-B, a copy of this advice letter is being sent to those entities listed in Exhibit A.

Copies of the detailed workpapers and the documents supporting this Advice Letter have been furnished to the Commission Staff.

SERVICE LIST

Pursuant to Section 4.3 of General Order No. 96-B, a copy of this advice letter is being sent to those entities listed in the attached service list. Copies of the detailed workpapers and the documents supporting this Advice Letter have also been furnished to the Commission Staff.

EFFECTIVE DATE

Cal-Am submits this as a Tier 1 advice letter per D.12-06-016 and requests an effective date of March 28, 2016.

RESPONSE OR PROTEST¹

Anyone may submit a response or protest for this AL. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds² are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require relitigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission
Division of Water and Audits
505 Van Ness Avenue
San Francisco, CA 94102

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

¹ G.O. 96-B, General Rule 7.4.1

² G.O. 96-B, General Rule 7.4.2

Recipients:	E-Mail:	Mailing Address:
Nancy Hollingsworth..... <i>Financial Analyst IIB</i>	nancy.hollingsworth@amwater.com...	4701 Beloit Drive Sacramento, CA 95838 Fax: (916) 568-4260
Sarah E. Leeper..... <i>Vice President – Legal, Regulatory</i>	sarah.leeper@amwater.com	555 Montgomery Street, Ste. 816 San Francisco, CA 94111 Fax: (415) 863-0615
ca.rates.....	ca.rates@amwater.com	4701 Beloit Drive Sacramento, CA 95838 Fax: (916) 568-4260

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES³

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

If you have not received a reply to your protest within 10 business days, contact this person at (916) 568-4209.

This filing will not cause the withdrawal of service, nor conflict with other schedules or rules.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ Nancy Hollingsworth

Nancy Hollingsworth
Financial Analyst IIB

³ G.O. 96-B, General Rule 7.4.3

Schedule No. MO-1 (Continued)
Monterey County District Tariff Area
GENERAL METERED SERVICE
RESIDENTIAL AND MULTI-RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued):

Fees & Surcharges:

10. Per Advice Letter 1115, the balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table, over 36 months. The effective date for the surcharge is March 23, 2016 and will be recovered from all customer classes in all service areas excluding the Chualar service area. (C)

Service Area	Consolidated Expense Balance Account Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Monterey Main	\$0.0934	36
Bishop	\$0.0925	36
Hidden Hills	\$0.0925	36
Ryan Ranch	\$0.0925	36

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11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates.

Monterey Main & Ryan Ranch

Residential & Multi-Residential:

Block 1: For the first 74.8 gal x Customer Allotment
Block 2: For the second 74.8 gal x Customer Allotment
Block 3: For the third 74.8 gal x Customer Allotment
Block 4: For the fourth 74.8 gal x Customer Allotment
Block 5: All water over 299.2 gal x Customer Allotment

SCD Surcharge
Per 100 gal (CGL)

\$0.0000
\$0.1217
\$0.2433
\$0.4866
\$0.8516

Bishop

Residential & Multi-Residential:

Block 1: For the first 74.8 gal x Customer Allotment
Block 2: For the second 74.8 gal x Customer Allotment
Block 3: For the third 74.8 gal x Customer Allotment
Block 4: For the fourth 74.8 gal x Customer Allotment
Block 5: All water over 299.2 gal x Customer Allotment

Per 100 gal (CGL)

\$0.0000
\$0.1217
\$0.2433
\$0.3041
\$0.4866

(Continued)

(TO BE INSERTED BY UTILITY)

ADVICE LETTER NO. 1115

ISSUED BY

J. LINAM

NAME

(TO BE INSERTED BY C.P.U.C.)

DATE FILED _____

EFFECTIVE _____

DECISION NO. D.15-04-007

DIRECTOR – Rates & Regulatory

TITLE

RESOLUTION _____

Schedule No. MO-1C (Continued)
Monterey County District Tariff Area
GENERAL METERED SERVICE
NON-RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS

Fees & Surcharges: (Continued)

10. Per Advice Letter 1115, the balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table, over 36 months. The effective date for the surcharge is March 23, 2016 and will be recovered from all customer classes in all service areas excluding Chualar service area. (C)

Service Area	Consolidated Expense Balance Account Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Monterey Main	\$0.0934	36
Bishop	\$0.0925	36
Hidden Hills	\$0.0925	36
Ryan Ranch	\$0.0925	36

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11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates.

Monterey Main, Ryan Ranch, Bishop	
	Surcharge Per 100 gal
Division 1	\$0.2298
Division 2	\$0.2586
Division 3	\$0.2872
Division 4	\$0.5745

12. Per Advice Letter 987, a surcharge is included in each bill in the Monterey Main system to recover the under-collection in the Old Monterey-Style Water Revenue Adjustment Mechanism (WRAM) Balancing Account of \$2,413,408. The surcharge is shown in the table below and will remain effective for 21 months beginning April 1, 2013.

Monterey Main	
	Surcharge Per 100 gal
Division 1	\$0.0393
Division 2	\$0.0441
Division 3	\$0.0491
Division 4	\$0.0981

(Continued)

(TO BE INSERTED BY UTILITY)
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ISSUED BY
J. LINAM
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DATE FILED _____

DECISION NO. D.15-04-007

DIRECTOR – Rates & Regulatory
TITLE

EFFECTIVE _____
RESOLUTION _____

Schedule No. MO-10 (Continued)
 Monterey County District Tariff Area
GENERAL METERED SERVICE
OTHER CUSTOMERS

SPECIAL CONDITIONS (continued)

Fees & Surcharges:

9. Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) Surcharges -- Monterey County District (Monterey Main, Hidden Hills, Ryan Ranch and Bishop):

c. For billing purposes, the 2012, 2013, and 2014 WRAM/MCBA surcharges will be combined into a single surcharge and expire in accordance with the amortization periods approved for each annual balance.

WRAM/MCBA SURCHARGE BILLED				
	[A]	[B]	[C]	[D]
	2012 Surcharge Billed in 2013 per 100 gal	2013-2014 Surcharge Billed in 2015 per 100 gal	TOTAL SURCHARGE BILLED PER 100 GAL (7/2/15-5/9/16) [A] + [B]	TOTAL SURCHARGE BILLED PER 100 GAL (5/10/16-7/2/18) [B]
Monterey Main, Hidden Hills, Ryan Ranch, & Bishop				
Misc Construction	\$0.5060	\$0.0287	\$0.5347	\$0.0287
OWU-Permanent: Block 1	\$0.1012	\$0.0714	\$0.1726	\$0.0714
OWU-Permanent: Block 2	\$0.2024	\$0.1428	\$0.3452	\$0.1428
OWU-Permanent: Block 3	\$0.8096	\$0.5711	\$1.3807	\$0.5711
OWU-Temporary	\$0.1012	\$0.0714	\$0.1726	\$0.0714

10. Per Advice Letter 1115, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table, over 36 months. The effective date for the surcharge is March 23, 2016 and will be recovered from all customer classes in all service areas excluding Chualar service area. (C)

Service Area	Consolidated Expense Balance Account Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Monterey Main	\$0.0934	36
Bishop	\$0.0925	36
Hidden Hills	\$0.0925	36
Ryan Ranch	\$0.0925	36

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(TO BE INSERTED BY UTILITY)
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J. LINAM

(TO BE INSERTED BY C.P.U.C.)
 DATE FILED _____

DECISION NO. D.15-04-007

DIRECTOR – Rates & Regulatory

EFFECTIVE _____
 RESOLUTION _____

NAME
 TITLE

Schedule No. MO-1 MU (Continued)
California American Water
GENERAL METERED SERVICE
RESIDENTIAL/NON-RESIDENTIAL MIXED USE

SPECIAL CONDITIONS: (Continued)
Fees & Surcharges:

10. Per Advice Letter 1115, the balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is March 23, 2016 and will be recovered from all customer classes in all service areas excluding Chualar service area. (C)

Service Area	Quantity Surcharge/(Surcredit) Per 100 gallons (CGL)	Number of Months Applicable from Effective Date
Monterey Main	\$0.0934	36
Bishop	\$0.0925	36
Hidden Hills	\$0.0925	36
Ryan Ranch	\$0.0925	36
Ambler Park	(\$0.0470)	12
Ralph Lane	\$0.0919	36

(R)
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11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates.

Monterey Main & Ryan Ranch

Residential & Multi-Residential:

Block 1: For the first 74.8 gal x Customer Allotment	SCD Surcharge Per 100 gal (CGL) \$0.0000
Block 2: For the second 74.8 gal x Customer Allotment	\$0.1217
Block 3: For the third 74.8 gal x Customer Allotment	\$0.2433
Block 4: For the fourth 74.8 gal x Customer Allotment	\$0.4866
Block 5: All water over 299.2 gal x Customer Allotment	\$0.8516

Bishop

Residential & Multi-Residential:

Block 1: For the first 74.8 gal x Customer Allotment	Per 100 gal (CGL) \$0.0000
Block 2: For the second 74.8 gal x Customer Allotment	\$0.1217
Block 3: For the third 74.8 gal x Customer Allotment	\$0.2433
Block 4: For the fourth 74.8 gal x Customer Allotment	\$0.3041
Block 5: All water over 299.2 gal x Customer Allotment	\$0.4866

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(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

ADVICE LETTER NO. 1115

J. LINAM
NAME

DATE FILED _____

DECISION NO. D.15-04-007

DIRECTOR – Rates & Regulatory
TITLE

EFFECTIVE _____

RESOLUTION _____

Schedule No. MO-ARC-1 (Continued)
Monterey County District Tariff Area
Ambler Park, Ralph Lane, and Chualar Service Area
GENERAL METERED SERVICE

SPECIAL CONDITIONS (continued):

Fees and Surcharges (continued):

- 5. Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) Surcharge -- Applicable to the Ambler Park Service Area ONLY

A surcharge is included in each bill to recover the net under-collection in the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). For the period ending December 31, 2012, the net under-collection totals \$489,116 including interest. The surcharges below will remain effective for 36 months beginning May 9, 2013.

AMBLER PARK SYSTEM SURCHARGE BILLED	
	TOTAL SURCHARGE BILLED per 100 gal
<u>Residential:</u>	
Block 1: For the first 598 gal delivered, per 74.8 gal	\$0.1667
Block 2: For the next 1,197 gal, per 74.8 gal	\$0.2223
Block 3: For all water delivered over 1,795 gal, per 74.8 gal	\$0.5557
<u>Non-Residential:</u>	
Block 1: For all water delivered up to monthly allotment, per 74.8 gal	\$0.2223

- 6. Per Advice Letter 1115, amounts related to the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is March 23, 2016 and will be recovered from all customer classes in all service areas excluding the Chualar service area

Service Area	Consolidated Expense Balance Account Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Ambler Park	(\$0.0460)	12
Ralph Lane	\$0.0919	36

(R)
(I)

Schedule No. MO-GA-2 (Continued)
Monterey County District Tariff Area
Garrapata Service Area
FLAT RATE SERVICE

SPECIAL CONDITIONS (continued):

Fees & Surcharges:

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
2. The Safe Drinking Water State Revolving Fund (SDWSRF) surcharge is in addition to the water bill. This surcharge must be identified on each bill. The surcharge is specifically for the repayment of a loan under the American Recovery and Reinvestment Act for SDWSRF projects authorized by Resolution W-4788, dated 9/24/09. The surcharge to repay the loan will last until the loan is fully paid. The surcharge rates are subject to periodic adjustment. The monthly surcharge is \$20 for years 1-10; and \$18.20 for years 11-19 of the repayment period. The surcharge revenues shall be tracked separately and shall be used only for the repayment for the SDWSRF loan described in Resolution W-4788.
3. Per Advice Letter 1072-B, a surcharge of \$1.54 for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers.
4. Per Advice Letter 1115, the under-collected 2015 Interim Rate True balance will be recovered through a quantity based surcharge over 12 months. The effective date for the surcharge is March 23, 2016 and will be recovered from all customer classes in all service areas. (N)

(Continued)

(TO BE INSERTED BY UTILITY)
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ISSUED BY
J. LINAM

NAME

(TO BE INSERTED BY C.P.U.C.)
DATE FILED _____

DECISION NO. D.15-04-007

DIRECTOR – Rates & Regulatory

TITLE

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RESOLUTION _____

Schedule No. CA-4 (Continued)
 California American Water
PRIVATE FIRE PROTECTION SERVICE

SPECIAL CONDITIONS APPLICABLE TO DISTRICTS

Per authorized Advice Letter 1115, the balance in the following District Consolidated Expense Balancing Account (CEBA) will be recovered or refunded through a Fire Service connection based surcharge or surcredit effective February 1, 2016 for all districts except LA, which is effective February 10, 2016, and Monterey, which is effective March 23, 2016.

SURCHARGES

Los Angeles County District	Advice Letter	Duration	Per Month
For each 4-inch connection or smaller	1114-A	24 Months	\$0.02
For each 6-inch connection	1114-A	24 Months	\$0.02
For each 8-inch connection	1114-A	24 Months	\$0.03
For each 10-inch connection	1114-A	24 Months	\$0.04
For each 12-inch connection	1114-A	24 Months	\$0.05
Monterey County District			
For each 4-inch connection or smaller	1115	12 Months	(\$0.38)
For each 6-inch connection	1115	12 Months	(\$0.73)
For each 8-inch connection	1115	12 Months	(\$1.13)
For each 10-inch connection	1115	12Months	(\$1.58)
For each 12-inch connection			

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DIRECTOR – Rates & Regulatory

TITLE

RESOLUTION NO. _____

Schedule No. CA-4H
California American Water Tariff Area
PRIVATE FIRE HYDRANT SERVICE

SPECIAL CONDITIONS APPLICABLE TO MONTEREY DISTRICT (continued):

- 3. Coastal Water Project (CWP) Surcharge #1: Per Decision 06-12-040, a surcharge will be applied to customer bills to collect for pre-construction costs associated with the CWP. Costs to be recovered through CWP Surcharge #1 include \$1,353,831 in public outreach costs and \$1,639,429 in other costs, for a total of \$2,993,260. A surcharge of 4% will be added to all bills rendered from January 1, 2007 through June 30, 2007. The surcharge will be increased to 7% from July 1, 2007 through December 31, 2007 and will increase to 10% from January 1, 2008 through September 29, 2011. On September 30, 2011, the surcharge will increase to 15% through a time when the outstanding approved amounts, with interest, are recovered. This surcharge is applicable to customers in the Monterey main system.
- 4. Per authorized Advice Letter 1115, the balance of the Monterey District 2015 Interim Rate True Up will be refunded through a Private Fire Hydrant Service connection based surcredit effective March 23, 2016 for 12 months. The Fire Hydrant surcredit is \$0.33. (N)

SPECIAL CONDITIONS APPLICABLE TO SAN DIEGO DISTRICT

- 5. A Surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of gross revenues of each bill. The percentage is 2% to City of San Diego and the City of Imperial Beach.
- 6. Per authorized Advice Letter 1108-A, the balance in the San Diego District Consolidated Expense Balancing Account (CEBA) will be recovered through a Private Fire Hydrant Service connection based surcharge effective February 1, 2016 for 12 months. The surcharge is \$0.54.

SPECIAL CONDITIONS APPLICABLE TO VENTURA DISTRICT

- 7. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is 2.0% based on gross revenues before taxes and PUC fees for the County of Ventura and the City of Thousand Oaks.

SPECIAL CONDITIONS APPLICABLE TO LOS ANGELES COUNTY DISTRICT

- 8. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of the gross revenues of each bill. The percentages are as follows: City of San Marino 1.143%; City of San Gabriel 2.0%; City of Rosemead 1.183%; County of Los Angeles 2.417%; City of Duarte 1.966%; and City of Bradbury 1.959%. Franchise taxes in the Baldwin Hills District are 2.00% per customer on a monthly basis.

SPECIAL CONDITIONS APPLICABLE TO LARKFIELD DISTRICT

- 9. A surcharge is included on each bill to collect franchise fees and/or business license fees paid to the County of Sonoma. The amount collected is based on a percentage of the gross revenues of each bill. The percentage is as follows: Larkfield Franchise Fee – 1.00%

(TO BE INSERTED BY UTILITY)
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DIRECTOR – Rates & Regulatory
TITLE

EFFECTIVE _____
RESOLUTION _____

GENERAL RATE CASE 13-07-002 SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1115

EMAIL

Aldrica Lattimore
 President And Founder
 Nat'L. Assn. Of Minority
 Companies, Inc.
 10606 Camino Ruiz No.8-188
 San Diego CA 92126
 president@namcsd.org;

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 Attorney At Law
 Nossamann LLP
 50 California Street
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 ldolqueist@nossaman.com;

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